

SENIOR CENTER AT FRISCO SQUARE MONTHLY REPORT

PROGRAM SUMMARY-October 2009

	THIS MONTH			THIS MONTH LAST YEAR		
PROGRAMS	OFFERED	PARTICIPANTS	REVENUE	OFFERED	PARTICIPANTS	REVENUE
ACTIVITIES						
Arts and Crafts	2	21	\$0.00	5	25	Free
Beauty	10	10	\$0.00	2	10	Free
Choir	4	140	\$0.00	5	200	Free
Computer	12	7	\$0.00	8	18	Free
Employment	1	10	\$0.00	1	1	Free
Financial	1	68	\$0.00	0	0	Free
Games	55	896	\$0.00	42	600	Free
Health	7	152	\$0.00	5	98	Free
Movies	2	59	\$15.00	1	28	7
Police/Fire	4	12	\$0.00	3	36	Free
Support Groups	0	0	\$0.00	1	0	Free
Recurring Monthly Activities	9	302	\$0.00	12	282	Free
Other Activities	0	0	\$0.00	1	8	Free
TOTAL ACTIVITIES	107	1677	\$15.00	86	1306	\$7
CLASSES						
Arts and Crafts	2	12	\$605.00	4	9	240
Computer	0	0	\$0.00	0	0	0
Cooking/Baking	0	0	\$0.00	0	0	0
Dance	7	35	\$0.00	4	0	0
Fitness	99	1470	\$1,677.00	70	919	1239
Games	1	6	\$0.00	2	7	Free
Music	6	2	\$180.00	9	4	240
Other	2	11	\$50.00	3	21	60
TOTAL CLASSES	117	1536	\$2,512.00	92	960	\$1,779.00
TOTAL TRIPS	4	84	\$496.00	5	123	\$1,642.00
TOTAL SPECIAL EVENTS	2	115	\$68.00	4	307	\$958.00
GRAND TOTAL	230	3412	\$3,091.00	187	2696	\$4,386

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